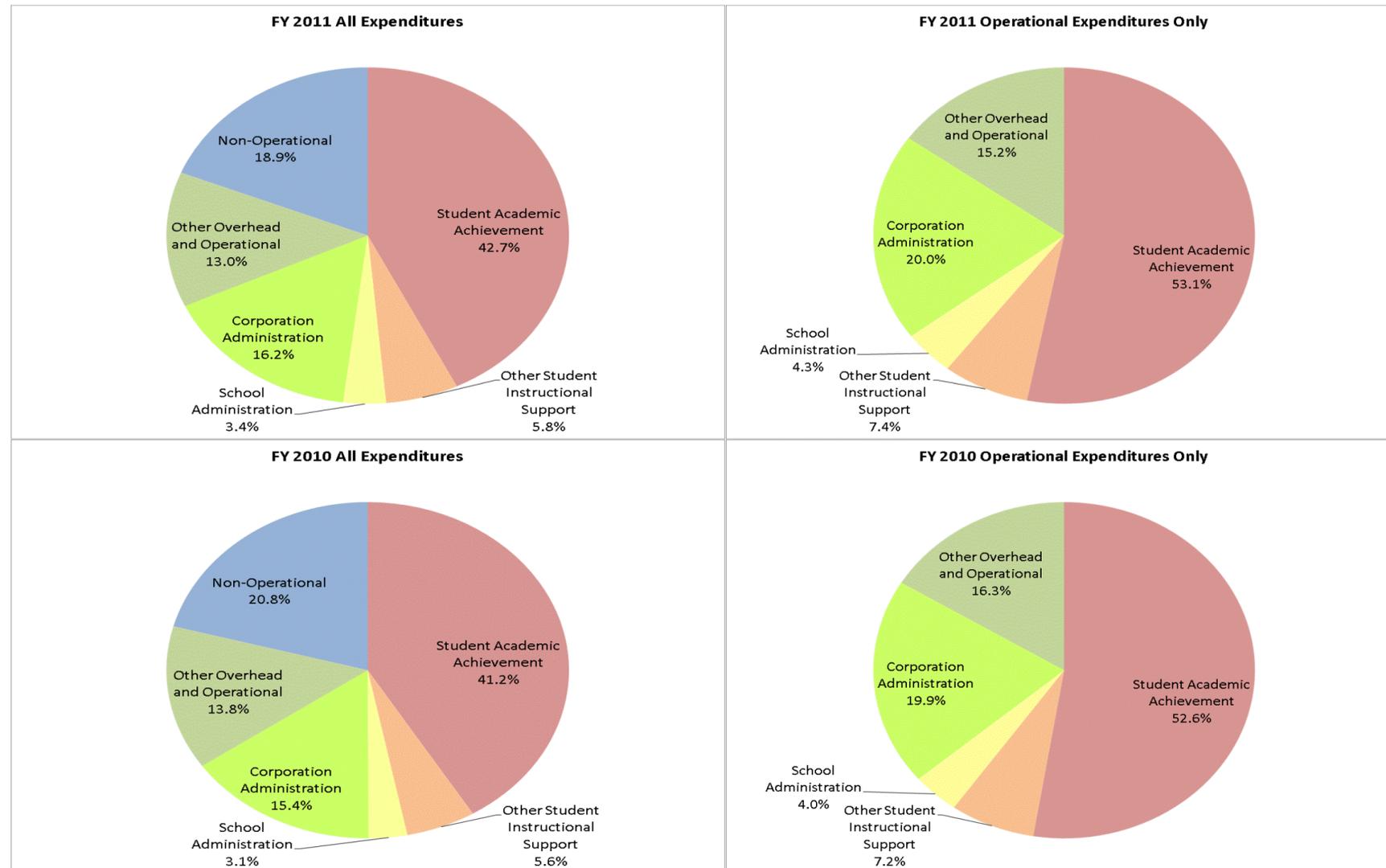


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Jasper Con Schs (2120)

Greater Jasper Con Schs (2120)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$17,752,609	58.9%	\$22,663,581	55.3%	\$17,617,964	41.2%	\$18,006,762	42.7%
Student Instructional Support	\$2,241,386	7.4%	\$3,391,075	8.3%	\$3,713,297	8.7%	\$3,912,714	9.3%
Overhead and Operational	\$5,149,297	17.1%	\$7,432,372	18.1%	\$12,504,204	29.3%	\$12,286,665	29.1%
Nonoperational	\$4,984,905	16.5%	\$7,467,988	18.2%	\$8,887,333	20.8%	\$7,974,584	18.9%
Grand Total	\$30,128,198		\$40,955,016		\$42,722,797		\$42,180,725	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.4%	63.6%	49.9%	52.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Jasper Con Schs (2120)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$71,971	\$74,284			3%
	11050 Regular Programs; Full Day Kindergarten		\$57,938	\$491,761	\$584,122		> 500%	19%
	11100 Regular Programs; Elementary	\$3,396,839	\$3,964,419	\$5,739,383	\$5,907,202	74%	49%	3%
	11200 Regular Programs; Middle/Junior High	\$1,684,419	\$1,944,933	\$2,657,711	\$2,844,741	69%	46%	7%
	11300 Regular Programs; High School	\$2,592,304	\$2,846,739	\$3,676,714	\$3,876,962	50%	36%	5%
	11350 Regular Programs; High School; Academic Honors Diploma			\$5,449	\$2,302			-58%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$253,872	\$291,982			15%
	11410 Vocational Education; Agriculture A	\$32,156	\$39,862	\$44,954	\$34,142	6%	-14%	-24%
	11440 Vocational Education; Health Occupations	\$95,380	\$111,367	\$60,466	\$59,132	-38%	-47%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$69,770	\$68,147	\$180,885	\$164,109	135%	141%	-9%
	11480 Vocational Education; Industrial Education A		\$43,866	\$48,417	\$73,280		67%	51%
	11510 Vocational Education; Cooperative Education	\$101,886	\$127,866	\$124,837	\$129,853	27%	2%	4%
	11520 Vocational Education; Area School Participation	\$7,179	\$207			-100%	-100%	
	11590 Other Vocational Education Programs	\$237,602	\$230,910	\$155,088	\$191,249	-20%	-17%	23%
	11910 Other Regular Programs; Competency Testing	\$16,898				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$38,304	\$33,736	\$8,250	\$37,529	-2%	11%	355%
	12150 Gifted And Talented; High Ability Student Programs			\$67,839	\$8,239			-88%
	12210 Mental Disabilities; Mild Mental Disabilities	\$303,808	\$264,246	\$114,605	\$300,183	-1%	14%	162%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$208,205	\$308,473	\$68,108	\$116,491	-44%	-62%	71%
	12310 Physical Impairment; Orthopedic Impairment	\$70,867	\$61,615	\$84,494	\$82,800	17%	34%	-2%
	12330 Physical Impairment; Visual Impairment	\$66,059	\$99,862	\$88,492	\$70,412	7%	-29%	-20%
	12340 Physical Impairment; Hearing Impairment	\$87,404	\$203,227	\$317,143	\$344,300	294%	69%	9%
	12350 Physical Impairment; Homebound	\$8,961		\$14,195	\$20,349	127%		43%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$386,788	\$302,853	\$420,358	\$408,521	6%	35%	-3%
	12510 Culturally Different; Communication Disorders	\$245,224	\$393,532	\$89,135	\$94,566	-61%	-76%	6%
	12610 Learning Disability	\$766,120	\$744,716	\$821,823	\$653,389	-15%	-12%	-20%
	12810 Special Education Preschool	\$412,206	\$420,016	\$164,347	\$98,150	-76%	-77%	-40%
	12900 Other Special Programs	\$70,488	\$2,553	\$559		-100%	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$37,619	\$1,675			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$31,475	\$63,071		\$6,953	-78%	-89%	
	14100 Summer School Programs; Elementary		\$29,658	\$1,118	\$2,321		-92%	108%
	14200 Summer School Programs; Middle/Junior High School		\$10,827				-100%	
	14300 Summer School Programs; High School	\$46,077	\$58,725	\$74,461	\$38,848	-16%	-34%	-48%
	15100 Enrichment Programs; Non-Credit	\$780		\$18,930	\$32,181	> 500%		70%
	16100 Remediation Testing	\$1,645	\$169			-100%	-100%	
	16200 Preventive Remediation	\$52,624	\$67,200	\$104,240	\$73,349	39%	9%	-30%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$191,016	\$426,230	\$230,105	\$215,749	13%	-49%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$831,144	\$1,182,362	\$212,198	\$249,988	-70%	-79%	18%
	22110 Improvement of Instruction; Service Area Direction	\$95,521	\$106,537		\$13,986	-85%	-87%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,169	\$6,452	\$278,599	\$164,370	> 500%	> 500%	-41%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,000	\$62,420	\$69,205	\$38,316	> 500%	-39%	-45%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$113				-100%		
	22220 Library/Media Services; School Library	\$232,733	\$200,190	\$250,064	\$255,109	10%	27%	2%
	22230 Library/Media Services; Audiovisual	\$4,754	\$3,539	\$993	\$928	-80%	-74%	-6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,297	\$5,375			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$122,153	\$43,832			-64%
	22360 Instruction, Related Technology; Network Support	\$34,733	\$1,933	\$35,843	\$33,336	-4%	> 500%	-7%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$23,638	\$20,204			-15%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$2,000			
	22900 Other Support Service, Instructional Staff			\$53,782	\$58,230			8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,390	\$60,220	\$561	\$540	-77%	-99%	-4%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$246,180	\$307,371	\$300,960	\$213,874	-13%	-30%	-29%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$42,539	\$9,985	\$70,257	\$74,356	75%	> 500%	6%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$724				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$498,660	\$1,008,156					
Student Academic Achievement Total		\$13,270,059	\$15,883,179	\$17,617,964	\$18,006,762	36%	13%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Jasper Con Schs (2120)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$43,121	\$245,674	\$273,346		> 500%	11%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$5,728				-100%
	21210 Guidance Services; Service Area Direction	\$9,656				-100%		
	21220 Guidance Services; Counseling Services	\$156,055	\$175,005	\$259,114	\$264,942	70%	51%	2%
	21290 Guidance Services; Other Guidance Services	\$48,280	\$120,844	\$412	\$311	-99%	-100%	-24%
	21310 Health Services; Service Area Direction	\$3,024	\$6,931			-100%	-100%	
	21340 Health Services; Nurse Services	\$60,889	\$87,416	\$158,857	\$165,454	172%	89%	4%
	21390 Health Services; Other Health Services	\$206,865	\$278,565	\$14,186	\$5,620	-97%	-98%	-60%
	21420 Psychological Testing	\$293,722	\$505,256	\$617,256	\$633,687	116%	25%	3%
	21490 Other Psychological Services	\$4,333				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$268,216	\$248,852			-7%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$32,355	\$24,756			-23%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$247,331	\$262,397			6%
	21720 Physical Therapy Services; Physical Therapy Services			\$156,720	\$165,891			6%
	21810 Special Education Administration; Service Area Direction	\$137,128	\$205,092	\$284,547	\$312,064	128%	52%	10%
	21890 Special Education Administration; Other Special Education Administration	\$62,318	\$66,909	\$99,952	\$109,073	75%	63%	9%
	21910 Other Support Services, Students; Service Area Direction	\$344				-100%		
	21990 Other Support Services, Students; Other Student Services	\$262	\$5,244			-100%	-100%	
	24100 Office of The Principal	\$637,454	\$763,301	\$1,322,948	\$1,446,322	127%	89%	9%
Student Instructional Support Total		\$1,620,329	\$2,257,682	\$3,713,297	\$3,912,714	141%	73%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,823	\$11,382	\$110,404	\$78,330	> 500%	> 500%	-29%
	23120 Board of Education; Service Area Assistants	\$7,676	\$6			-100%	-100%	
	23150 Board of Education; Legal Services	\$6,333	\$16,275	\$29,146	\$25,810	308%	59%	-11%
	23160 Board of Education; Promotion Expenses	\$798		\$672	\$1,281	61%		91%
	23190 Board of Education; Other Governing Body Services	\$961				-100%		
	23210 Executive Administration; Office of The Superintendent	\$282,153	\$352,486	\$525,640	\$614,845	118%	74%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$23,963		\$8,482	\$4,751	-80%		-44%
	23290 Executive Administration; Other Executive Administration Services	\$278,305	\$365,369	\$427,462	\$535,834	93%	47%	25%
	25110 Fiscal Services; Office of The Business Manager	\$29,163	\$9,073			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$22,307	\$28,171			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$19,399	\$10,936	\$25,437	\$1,896	-90%	-83%	-93%
	25193 Other Fiscal Services; Printed Forms	\$745				-100%		
	25199 Other Fiscal Services; Other			\$180,562	\$68,443			-62%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$13,569				-100%		
	25400 Planning, Research, Development and Evaluation		\$21,188				-100%	
	25750 Personnel Services; Health Services			\$4,969,905	\$5,055,097			2%
	25840 Administrative Technology Services; Systems Operations			\$24,914	\$14,093			-43%
	25890 Other Technology Services				\$9,093			
	25930 Easements			\$365				-100%
	25950 Other Assessments			\$1,114				-100%
	25990 Other Support Services, Central			\$295,948	\$407,144			38%
	26100 Operation and Maintenance of Plant Services; Service Area Direction				\$1,037			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,054,729	\$1,749,187	\$2,307,761	\$2,042,598	94%	17%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,772	\$12,548	\$61,973	\$68,087	> 500%	443%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$544,979	\$1,172,531	\$780,079	\$960,802	76%	-18%	23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,080	\$288					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$11,874		\$9,995		-16%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$245	\$202,936			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,080	\$60,610	\$229,385	\$228,927	209%	278%	0%
	27010 Student Transportation; Service Area Direction	\$279,556	\$400,524	\$306,861	\$57,826	-79%	-86%	-81%
	27100 Student Transportation; Vehicle Operation	\$117,882	\$137,236	\$173,870	\$178,322	51%	30%	3%
	27200 Student Transportation; Monitoring Services	\$6,812				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$93,598	\$152,599	\$148,319	\$141,367	51%	-7%	-5%
	27400 Student Transportation; Purchase of School Buses	\$55,700	\$103,894	\$90,540	\$6,153	-89%	-94%	-93%
	27500 Student Transportation; Insurance on Buses	\$1,458	\$11,347	\$8,951	\$9,134	> 500%	-20%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Jasper Con Schs (2120)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$792,553	\$839,543	\$870,788	\$883,433	11%	5%	1%
	27900 Student Transportation; Other Student Transportation Services	\$1,089	\$2,872	\$13,034	\$9,285	> 500%	223%	-29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$325,013	\$358,117	\$372,798	\$342,607	5%	-4%	-8%
	31400 Food Services Operations; Food Purchases	\$333,691	\$223,485	\$519,901	\$510,330	53%	128%	-2%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements		\$1,023	\$1,023	\$2,083			104%
	31900 Other Food Services		\$876	\$18,872	\$18,063		> 500%	-4%
Overhead and Operational Total		\$4,384,431	\$6,255,351	\$12,504,204	\$12,286,665	180%	96%	-2%
Nonoperational								
	33200 Community Recreation	\$41,125	\$10,417			-100%	-100%	
	33300 Civic Services	\$2,500	\$10,857	\$8,171	\$1,503	-40%	-86%	-82%
	33400 Athletic Coaches	\$30,000	\$33,469	\$72,039	\$59,748	99%	79%	-17%
	33940 Child Care Services	\$6,813	\$23,848			-100%	-100%	
	33990 Other Community Services; Other	\$4,946	\$5,608	\$2,419		-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$30,297		\$20,299		-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$81,761	\$35,089	\$9,149	\$4,800	-94%	-86%	-48%
	45100 Building Acquisition, Construction and Improvements	\$1,581,990	\$268,103	\$8,680	\$83,495	-95%	-69%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$222,198	\$81,319	\$85,165	\$56,650	-75%	-30%	-33%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$54,510	\$32,610			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$455,008	\$156,717	\$554,140	\$250,220	-45%	60%	-55%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$75				
	51100 Debt Services; Principal on Debt; Bonds	\$331,790	\$310,000	\$993,538	\$775,000	134%	150%	-22%
	52100 Debt Services; Interest on Debt; Bonds		\$928,725	\$244,887	\$462,875		-50%	89%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$180,005		\$196,044	\$147,917	-18%		-25%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,947,103	\$5,553,443	\$6,590,652	\$4,883,650	151%	-12%	-26%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$98,500	\$1,241,402			> 500%
	59200 Other Debt Services Obligations; Bank Fee		\$3,650	\$3,650	\$7,250			99%
Nonoperational Total		\$4,970,047	\$7,450,204	\$8,887,333	\$7,974,584	60%	7%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$222,351	\$272,480					
	26492 2007 Account Code - Social Security	\$1,045,150	\$1,231,313					
	26493 2007 Account Code - Workmen's Compensation	\$5,600	\$14,467					
	26494 2007 Account Code - Group Insurance	\$4,609,676	\$7,426,621					
	26496 2007 Account Code - Unemployment Compensation	\$554	\$4,480					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$159,240					
Prorated By Fund Total		\$5,883,332	\$9,108,600					